

National Association Association nationale of Federal Retirees des retraités fédéraux

SIDNEY & DISTRICT

Sidney and District Branch - BC14 National Association of Federal Retirees BRANCH NEWSLETTER February 2019

BRANCH BOARD OF DIRECTORS

President Vice-President Secretary Treasurer Past President Advocacy Members Welfare Membership Communications Programs/Events	Patricia Stevens Adam Kanczula	250-999-3761 250-857-5321 250-580-7285 250-889-6512 250-654-0244 250-580-7285 250-654-0244 250-708-0519 250-999-3761 250-654-0345	C
Katie Lovallo	Branch Auditor		
TEAMS - Come	Join Us! Positions vacant		
Member's Welfa	re		
Estate Issues VAC Assistance Health Benefits	Virginia Hambly John MacGowan Linda MacGowan Peter Chance David Stinson	250-655-8823 250-655-0713 250-655-0713 250-655-3634 250-654-0244	
Advocacy			
	Paul Mannion Erika Kanczula David Stinson	250-580-7285 250-999-3761 250-654-0244	
Communication	S		
Website Newsletter Public Relations Estate Document Telephone Team	Adam Kanczula Adam Kanczula Erika Kanczula Connie Lougher-Goc	250-999-3761 250-999-3761 250-999-3761 dey 250-656-730)3
Programs/Event Meetings Speakers 50/50 Draw Social Functions	<i>vacancy vacancy</i> Dick Stevens		
Or type into you	ey & District Website r browser eralretirees.ca/en/Branche	250-385-3393 es/British-	
Please note	that we no longer use the	e term "NAFR."	

We use the term "Federal Retirees."

NOTICE OF BRANCH ANNUAL GENERAL MEETING

Saturday, February 23rd, 2019 Army, Navy & Airforce Veterans Unit 302 9831 Fourth Street, Sidney

Coffee: 9:30 am (<u>bring your own cup</u>) Meeting: 10:00 am

MEETING AGENDA

Welcome

Additions/Amendments/Approval of Agenda Approval of Minutes of AGM February 17th, 2018 President's Report Treasurer's Report - Financial Approvals (pg. 8, 9 & 10) Team Reports Open Forum for Questions & Comments Election of Board of Directors - followed by a BREAK **Video Presentation:** JEAN-GUY SOULIÈRE

Our National President National Association of Federal Retirees

30-year career in the federal government, joined the Association in 1994, retiring 13 years later as Executive Director. Leading role on a number of seniors' groups coalitions and represented the interests of pensioners on numerous boards and committees. As our representative, he negotiated the PSHCP and is still the pensioners' representative on the PSP Advisory Committee. Appointed first Chair of the National Seniors Council in 2007, is a Life Member of the Association, and was awarded the Queen Elizabeth II Diamond Jubilee Medal in 2013.

Business Meeting Adjournment Light snacks and refreshments will be served.

PARKING

Directly across from the Town Hall, corner of Sidney Avenue and 4th - 3hr free parking lot. Next to the Firehall on 3rd Street - 3 hr free parking North of Sidney Avenue on any street. Accessible parking – there are a few spots in the ANAVETS parking lot.

ALL OTHER PARKING IS ONLY 1 - 2 HOURS

PLEASE - Come early, walk if you can or plan, in advance, for your place to park.

PRESIDENT'S CORNER

Erika Kanczula

HAPPY NEW YEAR!!

As we embark on this new year we are entering our 30th year as a branch. In November, this branch will be 30. It is really exciting to be a part of this anniversary. We are hoping to put on an event later in the year, so if you would like to help out please let our new Program/Events Director, Brenda Jensen know. We can use lots of help.

We are now into an election year as well. The Prime Minister has stated there will not be an early call, so we can expect to see an election likely on Monday, October 21, 2019. Please watch information as it comes in from our national office as we all have a role to play. We must be proactive in attending all candidate meetings and making sure we understand the values of those persons that are running. We will need to assure those running know what issues are important to us and see that they will take them to parliament if they are elected. I know we can only hope that what they say is what they will do, but we must try.

Now that our administrative and communications side of things are running smoothly, we hope to become more proactive in the recruitment of new members as well as making sure we are answering all of you, our current members, needs. We are looking for the ability to talk to any government agency staff in our branch riding. If you have knowledge of a person we can speak to at any of the following offices, please let me know.

Canada Food Inspection Agency— 8801 East Saanich Road Public Services & Procurement Canada— 1962 Canso Road Fisheries & Oceans/ Gulf Islands Nat Park—Tsehum Harbour Institute of Ocean Sciences— 9860 West Saanich Road 443 Maritime Helicopter Squadron—9755 Willingdon Ave RCMP Office—Sidney—9895 4th Street

Is there any location north of Elk Lake that I have not mentioned above? If so, please let me know. Once we have a comprehensive list and possibly some way of talking with the employees, we will hopefully make contact in the near future.

Did you know that your friends who are actively working can also be members? Talk to them and let them know about the benefits you have received. The advocacy we do will benefit all of us and they may be excited to know that we are here helping to protect their futures as well. Each small membership fee translates into many voices and the more voices we have the more we will be heard by the people making the decisions.

I have enjoyed the opportunity to work for each of you this past year and look forward achieving our goals and working through any challenges that lie ahead in this anniversary year.

PRINT PAGES 1 & 2 DOUBLE SIDED IF POSSIBLE, THEN CUT ALONG THE DOTTED LINES BELOW TO CREATE YOUR "FRIDGE CARD"

BOTH SIDES CONTAIN RELEVANT CONTACT INFORMATION AT A QUICK GLANCE

EMERGENCY TELEPHONE NUMBERS

Canadian Armed Forces Pensions	1-800-267-0325
1	OR 1-800-267-0350
Judges Act Pensions	1-877-583-4266
Public Service Pensions	1-800-561-7930
RCMP Pensions	1-800-661-7595
Veterans Affairs Canada (VAC)	1-866-522-2122
Sun Life for PSHCP & PDSP	1-888-757-7427
i	FAX: 1-613-996-9984
PSHCP World Access	1-800-667-2883
MEDOC Emergency Travel Help	
for Canada/USA	1-800-709-3420
For all other areas	1-819-566-1002

Always keep your SIN card in a safe place Ensure that you carry the following with you when travelling...

BC Care Card PSHCP, PDSP & MEDOC Cards Passport for each traveller Federal Retirees Membership Card (for access to preferred partner discounts)

Quick Reference to Your Personal Details:

Pension #:_____

PSHCP #:_____

PDSP #:

National Office Address Branch Address

Federal Retirees 865 Shefford Road Ottawa, ON K1J 1H9 Federal Retirees Sidney & District PO Box 2607 Sidney, BC V8L 4C1

National Office email:service@federalretirees.caNational Office Phone Number1-855-304-4700Click for...National WebsiteOr type into your browser...https://www.federalretirees.ca/en

2019 Pension Indexation Rate 2.2%

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National Association Association nationale of Federal Retirees des retraités fédéraux

SIDNEY & DISTRICT

WELCOME NEW MEMBERS TO OUR BRANCH

Bette-Jo Hughes Lily Charles Mai Tran June Lensen Barbara Bavington David Hodgson Linda Charbonneau Diane Ray Joyce Nordlund Marilyn Hodgson Margie Lillingston

MEDOC TRAVEL INSURANCE POLICY CHANGE

If you were a Federal Retiree member prior to January 1, 2017 and hold a <u>concurrent</u> Travel Insurance Policy with MEDOC, your spouse may not have to be a member of our association to qualify for the best rate.

For all members who did not have MEDOC insurance on **January 1, 2017**, both you and your spouse must be association members in order to receive the best rate of insurance.

If you are unsure about your status and want to be sure you are receiving the best insurance rate, please contact Johnson Insurance about your coverage. Their number is 1-866-606-3362.

Planning for the future and to avoid extra cost, your spouse can become a member of our association with only a \$14.88 difference for the whole of 2019. If you would like to update your DDS form to reflect this for the increased amount, we have volunteers available to help with that.

Give us a call or send an email.

MOVING?

Contact Patricia Stevens - We want to assure you keep receiving all information.

If you move or make payments directly through the National Office and wish to remain a member of this branch, please be sure to tell the National Office.

They will place you at the branch related to your new postal code if they don't know your wishes.

Sidney and District Branch - BC14 National Association of Federal Retirees BRANCH NEWSLETTER February 2019

BRANCH MEMBERSHIP

As of January 21, 2019 Membership was 1277 93% of members pay their dues by DDS (Dues Deducted at Source)

IF YOUR SPOUSE IS NOT A MEMBER PLEASE INFORM THEM OF YOUR MEMBERSHIP WITH THIS ASSOCIATION

Sadly, we continue to encounter surviving spousal members who do not know that we may be of great assistance to them. If a member dies, the surviving spouse or the Executor could contact us as we can assist in completing the applicable pension and benefit procedures in a timely fashion.

Remember that there are great benefits for such a small difference when you and your spouse have a double membership. Only \$14.88 more for 2019.

2019 MEMBERSHIP FEES

Single \$50.28 per year Double \$65.16 per year

If you are not paying through DDS, your membership is due within 90 days of your renewal date.

Our branch cannot deposit cheques received locally, please forward them directly to

National Office (the address is on the front page) or, switch to DDS, rather than credit card or cheque, by calling the National Office (the phone number is on the front page).

Eligible members are those who already receive a pension except for retired judges and their survivors

If you require further assistance, please contact the National Office



MISSING MEMBERS

If you know of any members that have ...

- recently moved away •
- moved into assisted living •
- passed away or you have seen an obituary

Please take a moment to let us know.

When we know, we can offer our services to the surviving spouse.

Public Service Health Care Plan Information Booklet

On the Sun Life website there is a link to the PSHCP information booklet which provides Plan members with a description of the benefits to which they are entitled to. It is a convenient reference document that outlines the services and products eligible for reimbursement under the terms of the Plan. It also summarizes the key provisions that govern the Plan.

Unfortunately, the link takes one to a 2014 copy of the booklet. There is a link to a 2018 updated booklet at the actual PSHCP website located at www.pshcp.ca where you can read and/or download a copy.

Pensioners' Dental Services Plan

The PDSP Member Booklet is available online for viewing and/or downloading via the link below...

PDSP Member Booklet



IN MEMORIAM The Board of Directors and all Branch members extend sincere condolences to each family.

Ruth Gammell Janice Frazelle Thomas Oliver Judith Klassen

Russel Eagles Margaret Jackson George Lawson Judith Wakelin

Archie Lowdon David Rogers

Branch Bylaws

Our branch bylaws explaining our core functions, procedural information etc. are located on our website:

Sidney & District Bylaws

Walking Group Planned Walks

A Happy New Year to all those that enjoyed our walks last year. Walking group will start up again (weather permitting) in late February. First walk will be along the Sidney Boardwalk. Walks will be organised

through e-mail notifications to our members.

If you are interested in joining the group, please contact Paul Mannion at pmannion@shaw.ca



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Sidney and District Branch - BC14 National Association of Federal Retirees BRANCH NEWSLETTER February 2019

SIDNEY & DISTRICT BRANCH #14 NATIONAL ASSOCIATION OF FEDERAL RETIREES ANNUAL GENERAL MEETING - MINUTES Saturday, February 17, 2018 – 09:45 am Meeting Location: ANAVETS #302

President Erika welcomed 60 members and briefed everyone on emergency evacuation for this new facility. Four new members are in attendance. Erika inquired if there were any recently retired military or RCMP and thanked them for their service.

1. Erika informed those in attendance that if they had not received the January Branch Newsletter (with financial reports and the minutes of the September 30, 2017 SGM), there were copies available at the table at the front entrance.

2. Presentation - Office of the Senior's Advocate of BC – Ms. Isobel Mackenzie

Denny introduced the speaker. Ms. Mackenzie spoke on "Issues and Challenges of Seniors". Denny thanked her for the excellent presentation. The presentation will be made available to all our members with email addresses on file.

<u>Break</u> – Erika reminded everyone to buy 50/50 tickets and there was a signup sheet for a walking group starting in March.

- <u>AGENDA</u> <u>MOTION</u> "To approve the agenda as presented in the notice of meeting." Moved by David Stinson, Seconded by Art Mountain. CARRIED
- 4. Approval of the Minutes of the Special General Meeting held September 30, 2017

<u>MOTION</u> "To approve the minutes of the Special General Meeting held September 30, 2017."

Moved by Paul Peacey Seconded by Patricia Stevens. CARRIED

5. President's Report

Past Year – Your Board of Directors, with your help, completed several housekeeping items in this past year while doing the normal tasks expected of us.

- a) Creation of Branch bylaws approved by the branch/national office.
- b) Creation of Allocated fund accounts approved by the branch/national office.
- c) Refine membership list. Encourage you to change to email for all communications. Do you have a NAFR log in? If not, you may not be getting information from the national office. As much as we endeavour to keep you informed about what is going on nationally, we cannot provide the everchanging details in a timely fashion. We don't want you to miss any relevant information.
- d) Changed the Board Structure to allow for many more people to be involved through a Team process rather than the need to attend Board Meetings. Several board members are stepping down this year and a few are switching into different roles. We REALLY need people to come forward and do a small part for your membership to avoid burnout.

The restructuring that we are working through is meant to have more small tasks rather than putting larger tasks on a few.

SIDNEY & DISTRICT BRANCH #14 NATIONAL ASSOCIATION OF FEDERAL RETIREES ANNUAL GENERAL MEETING - MINUTES Saturday, February 17, 2018 – 09:45 am Meeting Location: ANAVETS #302

Continued...

- e) Purchased new accounting software.
- f) Supported several spouses or family members through the difficult challenges on the passing of a member. We are very lucky to have such a great team that are ready to offer this assistance.
- g) National initiatives Erika highlighted issues that are on the national office radar recommending members visit <u>www.federalretirees.ca</u> on a regular basis.
- h) We paid back \$2341.54 from 2016 yearend due to having too much money in unreserved funds. To reserve those funds, we setup Allocated Fund accounts to allow us to plan for our future. This was completed as mentioned a little earlier. The good news is that these 2016 surplus funds were put into the Defence of Benefits fund at national office.
- i) National Website Branch Pages Hopefully in 2018 our information, including our bylaws, minutes, notices of meetings and other items as we see as appropriate will be added to the branch page on the national website. Just another reason for you to check in to that site regularly.
- j) Paul Mannion is starting a walking group on Tuesdays, every two weeks.
- k) Caring for our caregivers. Looking for members that could put a resource list together.
- Erika recognized the members of the board including those leaving or becoming part of a team. There will be a formal recognition of all these members at the next general meeting in June. Time is too tight today to do this justice
- 6. Treasurer's Report (reports included in the newsletter)
- a. Reviewed Financial Statements Balance Sheet and Income Statement

<u>MOTION</u> "To approve the Reviewed Financial Statements for the year ending December 31, 2017 showing a loss of (\$358.27) as presented."

Moved by David Stinson, Seconded by Dick Stevens CARRIED

Erika extended a thank you to Katie Lovallo for performing our review this year. Katie couldn't be here due to a work commitment in Vancouver.

b. 2018 Budget

<u>MOTION</u> "To approve the 2018 Budget as presented."

Moved by Connie Lougher-Goodey Seconded by Gordon Gedge. CARRIED

c. 2019 Forecast

<u>MOTION</u> "To approve the 2019 Forecast as presented."

Moved by Martha McCracken Seconded by Connie Lougher-Goodey CARRIED

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Sidney and District Branch - BC14 National Association of Federal Retirees BRANCH NEWSLETTER February 2019

ANNUAL GENERAL MEETING - MINUTES Continued...

d. Approval of Financial Reviewer for 2018 calendar year end.

<u>MOTION</u> "To approve the appointment of Katie Lovallo as the Financial Reviewer for year ending December 31, 2018."

Moved by Connie Lougher-Goodey Seconded by Gordon Gedge CARRIED

<u>MOTION</u> "That a \$50 donation be made to Saanich Peninsula Hospital Foundation when a member passes away for the next year."

Moved by Connie Lougher-Goodey Seconded by Paul Peacey CARRIED

7. <u>Membership Report</u> – Patricia Stevens

There are 1377 members as of December 31st. 77% of members receive the newsletter by email. Patti asked that if you move to another area and wish to remain a member of the Sidney & District Branch, to let her know. You will be moved automatically to a new branch otherwise.

8. Member's Welfare Report – David Stinson

145 members were given assistance in 2017. The card with contact numbers will be included with the next newsletter. New PSHCP rates will be in effect the end of March.

9. Questions or Comments - No questions or comments were made

10. Election of Branch Board of Directors for 2018

David Stinson called for nominations for each position after presenting the names of the current board members offering to stay on the board.

President – Erika Kanczula Vice President – Treasurer – Catherine Schuetze Secretary – Paul Mannion Past President – David Stinson

Advocacy – Membership – Patricia Stevens Member Welfare – Martha McCracken Program & Special Events -Communications -

<u>MOTION</u> "To approve the proposed slate of Board Members for 2018-19."

Moved by Dick Stevens Seconded by Liz Curnow CARRIED

SIDNEY & DISTRICT BRANCH #14 NATIONAL ASSOCIATION OF FEDERAL RETIREES **ANNUAL GENERAL MEETING - MINUTES Saturday, February 17, 2018 – 09:45 am** Meeting Location: ANAVETS #302

Continued...

David explained that if someone comes forward and wishes to join the board, they will be able to fill that position until the next election, at which time all positions are elected into office.

Erika thanked David and the members who agreed to serve. She emphasized that we need to fill the empty Board positions if we are going to stay an active branch. She requested members to come forward no matter how much or little time they have to work with a team.

11. Final comments

Erika asked the members in attendance what they thought of this new meeting place. The members felt this was more comfortable and supported future meetings being held at the ANAVETS #302.

It was noted there was one couple who did not stay due to health-related allergies/illness. They had sensitivity to the room. Erika explained how unfortunate that was, but that these surroundings were better for a larger part of our membership in future.

50/50 Draw – \$44 was won by Lou Roberts

NEXT GENERAL MEETING

Saturday, June 16, 2018 at the Army, Navy & Airforce Veteran's Club, 9831 Fourth Street, Sidney, BC <u>Adjournment</u> <u>MOTION</u> "To adjourn the annual general meeting." **Moved by** Martha McCracken **Seconded by** Connie Lougher-Goodey **CARRIED**

RESOLUTIONS FOR CONSIDERATION—FEBRUARY 23, 2019

Allocated Reserve Funds - Resolutions

"Whereas Sidney & District Branch BC14 has practiced diligent financial management over the past year,

"Whereas the branch has accumulated cash and liquid assets that are surplus to annual operating funds,

- A) Be it resolved that funds in the amount of \$2,000 from fiscal year 2018 be moved to the Membership Support Fund to partially support an event for members to celebrate our 30th anniversary in 2019.
- B) Be it resolved that unrestricted funds in the amount of \$2,000 be moved to the Membership Support Fund to support an additional board member to attend the annual meeting of members in Ottawa in June 2019.

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ADDITION OF RESERVE FUNDS

Net Income

National Association Association nationale of Federal Retirees des retraités fédéraux SIDNEY & DISTRICT

BUDGET FOR 2019

Sidney and District Branch - BC14 National Association of Federal Retirees **BRANCH NEWSLETTER** February 2019

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Community

		BUDGET FOR 2019	Community	Operating	TOTAL
	Inc	come			
		COMMUNITY OUTREACH FUND INCOME	150.00	0.00	1 <u>5</u> 0.00
		FEES - MEMBER	0.00	8,800.00	8,800.00
		OTHER INCOME SOURCES	0.40	48.60	48.60
	Tot	tal Income	150.40	8848.60	8999.00
	Ex	pense		_	
		ACTIVITIES - COMMUNITY	0.00	880.00	880.00
		ADMINISTRATION EXPENSES	0.00	910.00	910.00
		ADVOCACY EXPENSES		825.00	825.00
		BRANCH MEETING EXPENSES	0.00	3,345.00	3,345.00
		COMMUNITY OUTREACH FUND EXPENSE	1,810.00	0.00	1,810.00
		NEWSLETTER EXPENSES	0.00	1,420.00	1,420.00
		REGIONAL/NATIONAL EXPENSES	0.00	4,450.00	4,450.00
		VOLUNTEER RECOGNITION	0.00	1,000.00	1,000.00
	Tot	tal Expense	1,810.00	12,830.00	14,640.00
Net Income		-1,659.60	-3,981.40	-5,641.00	
ADDITION OF RESERVE FUNDS		1659.60	3,981.40	5,641.00	
Net Income			0.00	0.00	
Ne	et ing	come	0.00	0.00	0.00
Ne	et Ind	FORECAST FOR 2020	0.00 Community	Operating	TOTAL
Ne					
Ne		FORECAST FOR 2020			
Ne		FORECAST FOR 2020	Community	Operating	TOTAL
		FORECAST FOR 2020	Community 150.00	Operating 0.00	150.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER	Community 150.00 0.00	Operating 0.00 8,800.00	150.00 8,800.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES	Community 150.00 0.00 0.00	Operating 0.00 8,800.00 18.60	TOTAL 150.00 8,800.00 18.60
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income	Community 150.00 0.00 0.00	Operating 0.00 8,800.00 18.60	TOTAL 150.00 8,800.00 18.60
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense	Community 150.00 0.00 0.00 150.00	Operating 0.00 8,800.00 18.60 8,818.60	TOTAL 150.00 8,800.00 18.60 8,968.60
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY	Community 150.00 0.00 150.00 150.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES	Community 150.00 0.00 150.00 150.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES	Community 150.00 0.00 150.00 0.00 0.00 0.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES BRANCH MEETING EXPENSES	Community 150.00 0.00 150.00 0.00 0.00 0.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00 1,515.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00 1,515.00
	Inc	FORECAST FOR 2020 COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES BRANCH MEETING EXPENSES COMMUNITY OUTREACH FUND EXPENSE	Community 150.00 0.00 150.00 150.00 0.00 0.00 0.00 0.00 1,460.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00 1,515.00 0.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00 1,515.00 1,460.00
	Inc	FORECAST FOR 2020 come COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES BRANCH MEETING EXPENSES COMMUNITY OUTREACH FUND EXPENSE NEWSLETTER EXPENSES	Community 150.00 0.00 0.00 150.00 0.00 0.00 0.00 1,460.00 0.0	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00 1,515.00 0.00 1,500.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00 1,515.00 1,500.00
		FORECAST FOR 2020 COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES BRANCH MEETING EXPENSES COMMUNITY OUTREACH FUND EXPENSE NEWSLETTER EXPENSES REGIONAL/NATIONAL EXPENSES	Community 150.00 0.00 150.00 0.00 0.00 0.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00 1,515.00 0.00 1,500.00 3,500.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00 1,515.00 1,460.00 1,500.00 3,500.00
		FORECAST FOR 2020 COMMUNITY OUTREACH FUND INCOME FEES - MEMBER OTHER INCOME SOURCES tal Income pense ACTIVITIES - COMMUNITY ADMINISTRATION EXPENSES ADVOCACY EXPENSES BRANCH MEETING EXPENSES COMMUNITY OUTREACH FUND EXPENSE NEWSLETTER EXPENSES REGIONAL/NATIONAL EXPENSES VOLUNTEER RECOGNITION	Community 150.00 0.00 0.00 150.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Operating 0.00 8,800.00 18.60 8,818.60 500.00 475.00 1,000.00 1,515.00 0.00 1,500.00 3,500.00 1,000.00	TOTAL 150.00 8,800.00 18.60 8,968.60 500.00 475.00 1,000.00 1,515.00 1,460.00 1,500.00 3,500.00 1,000.00

SPOUSAL & PARTNER MEMBERS

It is wonderful to see the many new spousal & partner members joining.

Thank you for sharing the association with your spouse/partner.

You may not realize this, but as a member you are entitled to volunteer on one of the teams or on the board.

If you wish to just learn more about the association, please ask.

ALL MEMBERS

Are there any topics you would like to see covered at one of our meetings or in the newsletter?

Would you be interested in any fun activities in addition to our walking group such as bowling, pickleball or horseshoes?

We know there are pickleball players among us. Would you like to teach us how to play?

Would you like a summer or fall event to celebrate our 30th anniversary?

We want to hear from you!

Branch Office email: federalretirees.sidneybc@gmail.com National Office email: service@federalretirees.ca

671.40

0.00

1.981.40

0.00

1.310.00

0.00

FINANCIAL STATEMENTS ENDING Dec 31, 2018

		BALANCE SHEET as of Dec 31, 2018	Dec 31, 18	
ASSETS		· · · · · · · · · · · · · · · · · · ·		
	Coas	t Capital - General	12,953.72	
	Coas	t Capital Community Account	3,196.77	
	Petty	Cash	100.00	
1	Fotal		16,250.49	
	Acco	unts Receivable	2,253.15	
Total	Current A	ssets		
		ital - Member Share	5.00	
TOTAL AS	SSETS		18,508.64	
LIABILITIE	ES & EQU	ITY		
Liabil	ities			
		Future Use Fees	394.29	
Equit	у			
A	ALLOCATED RESERVE FUNDS			
	ARF	- Asset Acquisition Fund	1,000.00	
	ARF	- Community Outreach Fund	3,196.77	
	ARF	- Defence of Benefits Fund	1,350.00	
	ARF	- Membership Support Fund	6,000.00	
1	Total ALLC	DCATED RESERVE FUNDS	11,546.77	
ι	Jnrestricte	ed Net Assets	6,029.16	
N	Net Income		538.42	
Total	Equity		18,114.35	
TOTAL LI	ABILITIES	& EQUITY	18,508.64	

INCOME STATEMENT			
As of Dec 31, 2018	Community	Operating	TOTAL
Income			
COMMUNITY OUTREACH FUND INCOME	143.00	0.00	143.00
FEES - MEMBER	0.00	9,432.43	9,432.43
OTHER INCOME SOURCES	0.40	16.42	16.82
Total Income	143.40	9,448.85	9,592.25
Expense			
ACTIVITIES - COMMUNITY	0.00	1,185.50	1,185.50
ADMINISTRATION EXPENSES	0.00	1,103.64	1,103.64
ADVOCACY	0.00	776.56	776.56
BRANCH MEETING EXPENSES	0.00	1,208.51	1,208.51
COMMUNITY OUTREACH FUND EXPENSE	1,810.00	0.00	1,810.00
NEWSLETTER EXPENSES	0.00	1,428.95	1,428.95
REGIONAL/NATIONAL EXPENSES	0.00	1,057.01	1,057.01
VOLUNTEER RECOGNITION	0.00	483.66	483.66
Total Expense	1,810.00	7,243.83	9,053.83
Net Income	-1,666.60	2,205.02	538.42
FUNDS to/from RESERVE FUNDS	1,666.60	-2,000.00	

NOMINATIONS 2019

The following people have agreed to stand for election for 2019.

PRESIDENT Erika Kanczula

VICE PRESIDENT

Ron Weeks

TREASURER Adam Kanczula

SECRETARY Paul Mannion

ADVOCACY Paul Mannion

MEMBER WELFARE

David Stinson

MEMBERSHIP Patricia Stevens

COMMUNICATIONS

Adam Kanczula

PROGRAMS/EVENTS

Brenda Jensen

As you can see we are very fortunate to have one person for each position. You will also note, there are some people who have graciously agreed to tackle more than one position.

If you have a background in finance and would like to become our Treasurer, we would welcome you with open arms. Adam has agreed to do this position until such time as we find someone else to take it on. There are supports in place and training will be held in May in Chilliwack.

If you are interested in volunteering for any positions, please contact David Stinson, Elections Officer at 250-654-0244.

NOTE: Please add the Association & Branch e-mail address to your address book. If you don't receive something – check your spam or junk mail